

TASMANIAN STATE BRIDGE - PROJECTIONS

All in today's dollars

		Projections >>>					<<< Projections Actual >>>					<i>Guestimate</i>				
		2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Income - General		<i>Substantially lower State Affiliation Fees</i>														
State Affiliation Fees		9,960	9,960	9,960	9,960	9,960	9,960	9,960	9,960	9,962	10,405	9,355	4,303	2,775	3,450	3,000
ABF Masterpoint Commission		1,780	1,780	1,780	1,780	1,780	1,780	1,780	1,780	1,779	1,174	1,222	1,244	1,207	1,191	1,200
ABF Sponsorship		0	0	0	0	0	0	0	0	2,950	1,174	1,222	1,244	1,207	1,191	1,200
Interest Earned		200	200	200	200	200	200	200	200	388	1,174	1,222	1,244	1,207	1,191	1,200
		<u>11,940</u>	<u>11,940</u>	<u>11,940</u>	<u>11,940</u>	<u>11,940</u>	<u>11,940</u>	<u>11,940</u>	<u>11,940</u>	<u>15,079</u>	<u>13,927</u>	<u>13,021</u>	<u>8,035</u>	<u>6,396</u>	<u>7,023</u>	<u>6,600</u>
Income (Net) - Events																
Australian Butler Pairs		0	0	0	0	0	0	0	0	0	0	218	145	120	0	0
Grand National Open Teams	May/Sep	(250)	(250)	(250)	(250)	(250)	(250)	(250)	(250)	(860)	(515)	(186)	379	(373)	944	500
Tas. Butler Pairs	March	600	600	600	600	600	600	600	600	810	195	196	0	0	0	0
Tas. Open/Handicap Teams	June	100	100	100	100	100	100	100	100	(319)	260	447	(6)	(38)	1,501	500
Tas. Open & Womens Pairs	June	400	400	400	400	400	400	400	400	562	88	1,194	956	756	1,018	1,000
Tas. Restricted Pairs	July	200	200	200	200	200	200	200	200	315	161	0	0	0	0	0
Tas. Seniors Pairs	August	0	0	0	0	0	0	0	0	(145)	194	41	(5)	464	0	0
Tas. Seniors Team Selection Trials	Apr/May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tas. Swiss Pairs	Dec.	800	800	800	800	800	800	800	800	1,018	296	986	1,042	213	682	500
Tas. Team Selection Trials	April	600	600	600	600	600	600	600	600	846	1,289	1,412	573	1,225	1,935	1,800
Tasmania Wide Pairs	Sept.	250	250	250	250	250	250	250	250	127	(181)	186	341	410	0	0
		<u>2,700</u>	<u>2,700</u>	<u>2,700</u>	<u>2,700</u>	<u>2,700</u>	<u>2,700</u>	<u>2,700</u>	<u>2,700</u>	<u>2,354</u>	<u>1,787</u>	<u>4,494</u>	<u>3,425</u>	<u>2,777</u>	<u>6,080</u>	<u>4,300</u>
Commonwealth Nations Championship		0	0	0	0	0	0	0	(2,650)	0	0	0	0	0	0	0
Association Liability Insurance		(1,830)	(1,830)	(1,830)	(1,830)	(1,830)	(1,830)	(1,830)	(1,830)	(1,835)	(2,661)	(1,800)	(1,800)	(1,800)	(1,800)	(1,800)
		<u>(1,830)</u>	<u>(1,830)</u>	<u>(1,830)</u>	<u>(1,830)</u>	<u>(1,830)</u>	<u>(1,830)</u>	<u>(1,830)</u>	<u>(4,480)</u>	<u>(1,835)</u>	<u>(2,661)</u>	<u>(1,800)</u>	<u>(1,800)</u>	<u>(1,800)</u>	<u>(1,800)</u>	<u>(1,800)</u>
Net surplus available for ANC		12,810	12,810	12,810	12,810	12,810	12,810	12,810	10,160	15,598	13,053	15,715	9,660	7,373	11,303	9,100
ANC Costs		(11,300)	(19,100)	(9,100)	(3,800)	(12,800)	(14,900)	(18,100)	(12,300)	(11,848)	(15,430)	(6,184)	(1,286)	(10,590)	(14,120)	(16,000)
	Location:	Sydney	Darwin	Melbourne	Hobart	Canberra	Brisbane	Perth	Adelaide	Sydney	Darwin *	Melbourne *	Hobart	Canberra	Brisbane	Perth
	Players subsidised:	19	19	19	19	19	19	19	18	19	18	19	19	19	24	23
State Bridge surplus (deficit)		<u>1,510</u>	<u>(6,290)</u>	<u>3,710</u>	<u>9,010</u>	<u>10</u>	<u>(2,090)</u>	<u>(5,290)</u>	<u>(2,140)</u>	<u>3,750</u>	<u>(2,377)</u>	<u>9,531</u>	<u>8,374</u>	<u>(3,217)</u>	<u>(2,817)</u>	<u>(6,900)</u>
* Locations etc transposed for comparison purposes																
Eight year net surplus (deficit)	0.8%	<u>(1,570)</u>	<u>670</u>	<u>4,583</u>	<u>10,404</u>	<u>9,768</u>	<u>n/a</u>	<u>n/a</u>	<u>n/a</u>	<u>n/a</u>	<u>n/a</u>	<u>n/a</u>	<u>n/a</u>	<u>n/a</u>	<u>n/a</u>	<u>n/a</u>

State Bridge is subject to GST. All income & expense items are shown GST-exclusive.